


**Annual Audited Accounts Statement
for the year 2017-18 of Municipal Committee Pundri**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	1510.47	Total Expenditure (1+2)	507.55
A. Revenue Income	1510.47	1. Revenue Expenditure	125.91
1. Own Revenue Income	72.60	Administrative Expenses, Establishment and Salaries,	97.31
a) Tax Revenue	5.61	Pay of General branch	24.31
i) Property Tax	5.35	Pay of Property tax branch	2.43
ii) Other Tax	0.26	sal. Of mail/chowkidar	
a) Fire Tax	0.26	sal. Of light branch	
b) Motor Tax		sal. Of fire branch	
c) Advertisement Tax		sal. Of library branch	
d) Show Tax		sal. Of health branch	
b) Non-Tax Revenue	66.99	sal. Of rent and building branch	
i) Fees & Fines	0.24	sal. Of Engg. Branch	46.53
a) Building Application Fees & others		sal. Of Safai Karamchari	
b) Copying fees	0.24	sal. Of other tax & fees and revised grade pay benefits	24.04
c) Trade Licence Fees		Operation and Maintenance (O&M)	4.61
d) Trade Licence u/s 197		Loans repayment (Interest Payments)	
e) Slaughter house Fees		others	23.99
f) Other fee and fines		2. Capital Expenditure	381.64
f) Fine for offences on building & streets		All development works under central/state specific schemes	381.64
ii) User Charges	29.44	Loan repayment (Principal Amount)	
a) Rent	24.61	Other Capital Expenditure	
b) Teh-Bazari (Market Fees)			
b) Development Charges & Road cut charg	4.83		
b) Fire services Charges			
iii) Other Non Tax Revenue	37.31		
a) Misc. Income	11.15		
b) Advance & Deposit	26.16		

c) Income from Agricultural land			
d) Dead Animal Fees			
2. Other Revenue Receipts			
i) Income from interest / investment	5.00		
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	1432.87		
a) State Assigned Revenue	41.24		
i) Stamp Duty	41.24		
ii) Excise Duty			
iii) Vat Share			
iii) Electricity Tax			
b) State Finance Commission Grants	58.12		
c) Octroi compensation			
d) Other State Government Transfers	1149.32		
e) Central Finance Commission Grants	117.90		
f) Other Central Government Transfers (except CFC Grant)	66.29		
g) Others			
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


 Resident Audit Officer
 Municipal Committee, Pundri


 Accounts Officer
 Municipal Council
 KAITHAL


 Secretary
 Municipal Committee
 Pundri (Kaithal)